

FOL_2017-2018_Budget

<u>Revenue</u>	Anticipated Revenue	YTD 6/30/18	YTD %
Donations	\$150		0%
Grants	\$0		
Fundraising:			
Amazon Smile	\$100		0%
Annual Book Sale	\$3,600		0%
Book Sale (Ongoing)	\$3,000		0%
Bake Sale	\$350		0%
Cards	\$1		0%
Costume Swap Sales	\$100		0%
Concessions	\$400		0%
eBay Sales	\$1		0%
Old Home Day	\$1		0%
Other/Miscellaneous Sales	\$100		0%
Photo Sales	\$600		0%
Raffles	\$500		0%
Program Income:			
Coffee & Tea	\$1		0%
First Lego League	\$300		0%
First Lego League, Jr	\$1,500		0%
Membership Fees	\$1,000		0%
Revenue Total	\$11,704	\$0.00	0%

Expenses

Adult Programs	\$300		0%
Adult SRP	\$300		0%
Book Page subscription	\$300		0%
Donor Perfect Software	\$60		0%
Refreshments	\$700		0%
FOHL Events			
- One-Time Expenses	\$120		0%
- Annual Expenses	\$600		0%
First Lego League			
- One-Time Expenses	\$525		0%
- Annual Expenses	\$680		0%
First Lego League, Jr			
- One-Time Expenses	\$1,680		0%
- Annual Expenses	\$2,410		0%
LegoLend	\$500		0%
Youth Programs	\$300		0%
Youth SRP	\$700		0%
Fundraising Supplies	\$500		0%
Office Supplies / Postage	\$75		0%
Liability Insurance	\$900		0%
Printing & Copying - Printing & Publications	\$100		0%
Program Promotions	\$350		0%
Taxes and Licenses	\$75		0%
Gifts to the Library	\$529		0%
Expense Total	\$11,704	\$0.00	0%

Gain/(Loss)

\$0

\$0