

GL NUMBER	DESCRIPTION	2018-19	2018-19	2019-20	2019-20	2020-21		2020-21	2020-21
		AMENDED BUDGET	ACTIVITY as of 6/30/18	AMENDED BUDGET	ACTIVITY as of 12/31/19	LIB. DIRECTOR & LIB. TRUSTEES RECOMM.	2020-21 COUNCIL'S Request	2020-21 BC's Request	2020-21 Default Budget
<b>LIBRARY</b>									
	WAGES	471,313	454,375.00	516,408	226,287.01	516,408	516,408	516,408	516,408
	FICA TAXES	35,979	33,360.00	39,505	16,965.04	39,505	39,505	39,505	39,505
	HEALTH INSURANCE	78,714	84,580.00	97,949	39,831.76	84,073	89,430	89,430	97,949
	DENTAL INSURANCE	2,107	2,575.00	2,873	1,056.45	2,114	2,228	2,228	2,873
	LIFE & DISABILITY INSURANCE	4,394	4,283.00	4,567	2,208.69	4,973	4,973	4,973	4,567
	NH RETIREMENT	38,251	36,926.00	37,874	18,609.88	40,320	40,320	40,320	37,874
	WORKERS COMPENSATION	915	1,002.00	1,246	0.00	1,246	1,246	1,246	1,246
	UNEMPLOYMENT COMPENSATION	500	0.00	500	0.00	500	500	500	500
	OFFICE/LIBRARY SUPPLIES	3,750	4,358.00	3,750	1,684.72	3,945	3,945	3,945	3,750
	POSTAGE	400	456.00	400	237.18	400	400	400	400
	BUILDING MAINTENANCE	9,250	17,979.00	11,500	3,925.92	13,500	13,500	13,500	11,500
	CUSTODIAL SUPPLIES	2,000	3,153.00	2,500	1,273.88	2,500	2,500	2,500	2,500
	UTILITIES	35,000	33,079.00	33,500	13,909.51	34,000	34,000	34,000	33,500
	(NEW) EQUIPMENT	1,500	2,104.00	1,500	663.56	2,000	2,000	2,000	1,500
	EQUIPMENT MAINTENANCE	4,228	4,053.00	3,342	1,854.25	3,621	3,621	3,621	3,342
	INFORMATION TECHNOLOGY	5,515	9,546.00	5,515	1,164.36	6,800	6,800	6,800	5,515
	AUTOMATION	26,004	26,061.00	28,610	27,655.48	30,260	30,260	30,260	28,610
	STAFF & TRUSTEES	5,985	5,607.00	5,985	5,325.82	6,500	6,500	6,500	5,985
	BOOKS & MATERIALS	49,500	50,027.00	52,800	17,019.37	56,000	56,000	56,000	52,800
	REMOTE ACCESS DATABASE	4,220	5,529.00	6,765	5,240.00	7,444	7,444	7,444	6,765
	PROGRAMS & SERVICES	4,500	4,450.00	5,200	2,668.92	5,200	5,200	5,200	5,200
	VAN SERVICE	2,900	3,422.00	3,000	3,971.00	3,980	3,980	3,980	3,000
	<b>TOTAL LIBRARY</b>	<b>786,925</b>	<b>786,925.00</b>	<b>865,289</b>	<b>391,552.80</b>	<b>865,289</b>	<b>870,760</b>	<b>870,760</b>	<b>865,289</b>

**Explanations:**

**Town Council:**

Increased Health & Dental to reflect current rate increases.

**Budget Committee:**